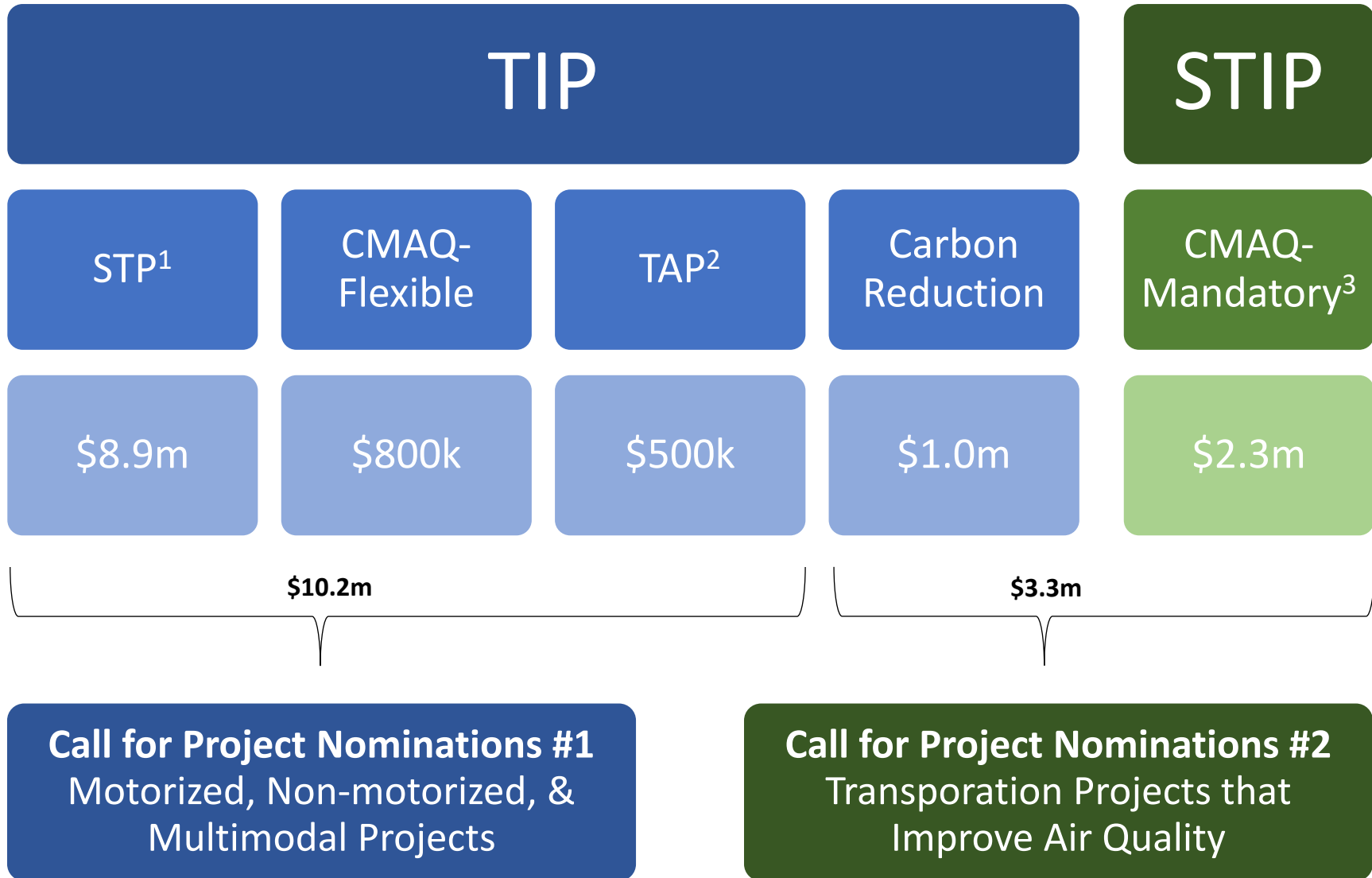


Proposed Funding Program Consolidation for Project Nominations to FAST Planning – March 2022



¹ Surface Transportation Block Grant Program; ² Transportation Alternatives Program; ³ Set-aside for PM2.5 Non-attainment Area

FAST Planning FFY2023-2027 Transportation Improvement Program (TIP)

TIP Development Summary – June 30, 2021

Active Projects in Current TIP – Construction Year

- 2023 5th Avenue Reconstruction
Yankovich/Miller Hill Road Reconstruction
- 2024 Chena Riverwalk, Stage III
Woll Road Resurfacing & Widening
- 2025 Cowles Street Reconstruction, Phase I
- 2026 Minnie Street Upgrade

Current/Future Funding Needs

- FAST Improvement Program (Annually)
- North Pole Streetlights Standardization, Phase II

Illustrative Projects from Current TIP

- Bike Lane Signing & Striping
- Holmes Road Reconstruction
- Lacey Street Reconstruction
- Nelson Road Bicycle & Pedestrian Facility

Contingency Plans/Studies in FFY23-24 UPWP

- Safe Routes to School Assessments for area High Schools
- Household Travel Survey
- Housing Coordination Plan (North Pole area focus on transportation network)
- College Road Safety & Access Improvements Planning Study
- Geist/Chena Pump Road Corridor Study
- Peger Road/Airport Way Intersection Study

**FAST Planning FFY2023 - 2027 TRANSPORTATION IMPROVEMENT PROGRAM
Draft 06.30.2022**

NID	IRIS	Project Description	Fund Code	Phase	FFY23	FFY24	FFY25	FFY26	FFY27	FFY28	FFY29	FFY30	FFY31	FFY32	Beyond
Available Funding															
		Surface Transportation Program	STP	Federal	8,087.4	8,087.4	8,087.4	8,087.4	8,087.4	8,087.4	8,087.4	8,087.4	8,087.4	8,087.4	
		Congestion Mitigation/Air Quality	CMAQ	Federal	727.8	727.8	727.8	727.8	727.8	727.8	727.8	727.8	727.8	727.8	
		Transportation Alternatives Program	TAP	Federal	1,019.7	509.8	509.8	509.8	509.8	509.8	509.8	509.8	509.8	509.8	
		Carbon Reduction Program	CR	Federal	1,857.9	928.9	928.9	928.9	928.9	928.9	928.9	928.9	928.9	928.9	
		Metropolitan Planning	MPL	Federal	584.9	529.3	529.3	529.3	529.3	529.3	529.3	529.3	529.3	529.3	
		Transit Planning	TPL	Federal	598.1	144.0	147.0	150.7	150.7	150.7	150.7	150.7	150.7	150.7	
		FAST Planning Offset Funds	OFF	Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		State Funding Appropriation	SA	State	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
					12,875.7	10,927.3	10,930.3	10,934.0	10,934.0	10,934.0	10,934.0	10,934.0	10,934.0	10,934.0	
		<i>Federal Match</i>													
		Surface Transportation Program	SM/3PF/FM	State/Local	802.8	802.8	802.8	802.8	802.8	802.8	802.8	802.8	802.8	802.8	
		Congestion Mitigation/Air Quality	SM/3PF/FM	State/Local	72.2	72.2	72.2	72.2	72.2	72.2	72.2	72.2	72.2	72.2	
		Transportation Alternatives Program	SM/3PF/FM	State/Local	101.2	50.6	50.6	50.6	50.6	50.6	50.6	50.6	50.6	50.6	
		Carbon Reduction Program	SM/3PF/FM	State/Local	184.4	92.2	92.2	92.2	92.2	92.2	92.2	92.2	92.2	92.2	
		Metropolitan Planning	SM/3PF/FM	State/Local	58.1	52.5	52.5	52.5	52.5	52.5	52.5	52.5	52.5	52.5	
		Transit Planning	SM/3PF/FM	State/Local	59.4	14.3	14.6	15.0	15.0	15.0	15.0	15.0	15.0	15.0	
		FAST Planning Offset Funds	SM/3PF/FM	State/Local	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
					1,278.1	1,084.7	1,085.0	1,085.3	1,085.3	1,085.3	1,085.3	1,085.3	1,085.3	1,085.3	
		TOTAL			14,153.8	12,012.0	12,015.3	12,019.4	12,019.4	12,019.4	12,019.4	12,019.4	12,019.4	12,019.4	
Programmed Funding															
Federal															
		Surface Transportation Program	STP	Federal	8,078.2	7,294.8	8,162.0	8,924.1	100.0	418.4	100.0	100.0	191.0	554.9	
		Congestion Mitigation/Air Quality	CMAQ	Federal	727.8	727.8	727.8	727.8	0.0	0.0	0.0	0.0	0.0	0.0	
		Transportation Alternatives Program	TAP	Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		Carbon Reduction Program	CR	Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		Metropolitan Planning	MPL	Federal	432.4	376.8	376.8	376.8	376.8	376.8	376.8	376.8	376.8	376.8	
		Transit Planning	TPL	Federal	598.1	144.0	147.0	150.7	150.7	150.7	150.7	150.7	150.7	150.7	
		FAST Planning Offset Funds	OFF	Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
					9,836.5	8,543.4	9,413.6	10,179.4	627.5	946.0	627.5	627.5	718.5	1,082.4	
		Advanced Construction	AC	Federal	4,159.1	1,364.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		Advanced Construction Conversion (Payback)	ACC	Federal	-4,981.2	-4,159.1	-1,364.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Federal Match															
		State Match	SM	State	463.6	284.4	346.0	474.1	0.0	0.0	0.0	0.0	0.0	0.0	
		Local Government Match	3PF	Local	414.5	67.7	346.0	474.1	0.0	0.0	0.0	0.0	0.0	0.0	
		FAST Planning Match	FM	State/Local	61.8	218.5	107.1	62.3	62.3	93.9	62.3	62.3	71.3	107.4	
					940.0	570.7	799.1	1,010.4	62.3	93.9	62.3	62.3	71.3	107.4	
State															
		State Funding Appropriation	SA	State	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Illustrative															
		Illustrative (Funding Placeholder)	ILLU	N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		TOTAL			10,776.4	9,114.1	10,212.7	11,189.8	689.8	1,039.9	689.8	689.8	789.9	1,189.8	
Available Funding to be Programmed (including Match)															
		All Funding Categories			3,377.4	2,897.9	1,802.6	829.5	11,329.5	10,979.5	11,329.5	11,329.5	11,229.5	10,829.5	