

## FAST Planning FFY2022 Obligation of Federal Highway Funds

October 1, 2021 to September 30, 2022

Project #	Project Name	Fund Code <sup>1</sup>	Federal <sup>2</sup>	Project Status/Phase
NFHWHY00445	5th Avenue Reconstruction	STP	\$ 268,400	Final Design
		STP	\$ 121,800	Right-of-Way
NFHWHY00648	Advanced Project Definition	STP	\$ 91,000	Planning
NFHWHY00447	Airport West Bicycle & Pedestrian Facility	Offset	\$ 125,700	Construction
NFHWHY00280	Chena Riverwalk, Stage III	STP	\$ 76,800	Right-of-Way
		CMAQ	\$ 127,400	Right-of-Way
NFHWHY00290	College Road Bus Pullouts	CMAQ	\$ 600,400	Construction
		Offset	\$ 17,900	Construction
NFHWHY00576	Coordinator's Office	PL	\$ 321,200	Planning
		STP	\$ 100,000	Planning
Z622070000	Cushman Street Bridge Rehabilitation	STP	\$ 4,862,100	Construction
		CMAQ	\$ 727,800	Construction
		Offset	\$ 119,300	Construction
NFHWHY00603	FAST Improvement Program	STP	\$ 305,700	Design
		STP	\$ 787,800	Construction
		Offset	\$ 104,600	Construction
NFHWHY00524	FAST Intersection Improvement Program	Offset	\$ 92,700	Construction
NFHWHY00559	FAST Sidewalk Improvement Program	Offset	\$ 78,000	Construction
N/A	Lathrop Street Extension	STP	\$ 727,800	Utilities
		Offset	\$ 467,600	Construction
Z628380000	McGrath Road Upgrade	STP	\$ 45,700	Construction
NFHWHY00269	North Pole Streetlight Standardization	STP	\$ 1,455,500	Construction
		Offset	\$ 261,300	Construction
		Offset	\$ 145,100	Construction
NFHWHY00158	Old Richardson Highway Intersection Improvements	STP	\$ 545,800	Utilities
		STP	\$ 793,600	Construction
NFHWHY00246	Sign Replacement, Stage III	Offset	\$ 90,400	Construction
NFHWHY00014	Woll Road Resurfacing & Widening	STP	\$ 227,900	Final Design
NFHWHY00139	Yankovich/Miller Hill Road Reconstruction	STP	\$ 454,900	Utilities
		Offset	\$ 136,500	
<b>Total</b>			<b>\$ 14,280,700</b>	

<sup>1</sup> **STP** - Surface Transportation Program; **CMAQ** - Congestion Mitigation & Air Quality; **Offset** - Federal Funds from Project Closures, Reductions to Bid Award, and other Project Deobligations; **PL** - Planning Funds

<sup>2</sup> Amount does not include 9.03% Match provided by State and Local Governments