



❖ TECHNICAL COMMITTEE ❖

Meeting Agenda

Wednesday, August 7, 2024, 12:00 – 2:00 PM
100 Cushman Street, Suite 215 (Key Bank Building)

To join the Zoom Meeting via computer, go to: www.fastplanning.us/keepup/zoom

Zoom Meeting Phone Number: 1 (253) 215-8782, enter **Meeting ID:** 832-4493-7561

1. Call to Order
2. Introduction of Members and Attendees
3. Approval of August 7, 2024 Agenda
4. Approval of July 3 & 30, 2024 Meeting Minutes *Pg 2-9*
5. Staff/Working Group/Chair Report *Pg 10-13*
6. Public Comment Period
7. Old Business
8. New Business
 - a. Highway Safety Improvement Program (HSIP) Project Nominations **(Action Item)** *Pg 14-17*
 - ❖ Recommendation to DOT&PF on list of potential locations for future Road Safety Audits
 - b. FAST Planning FFY2025 Office Budget **(Action Item)** *Pg 18-23*
 - ❖ Recommendation to Policy Board on approval of FFY2025 Office Budget
9. Informational Items – Obligations & Offsets *Pg 24-27*
10. Other Issues
11. Committee Member Comments
12. Adjournment

Next Scheduled Technical Committee Meeting: Wednesday, September 4, 2024 | 12:00 - 2:00 PM



≡ TECHNICAL COMMITTEE ≡

Meeting Minutes

July 3, 2024 • 12:00 – 2:00 P.M.

FAST Planning Office, 100 Cushman Street, Suite 215, Fairbanks, AK

Web Conference at: <https://fastplanning.us/keepup/zoom/>

Zoom Meeting Telephone Number: 1 (253) 215-8782 Meeting ID: 863-7720-2146

1. Call to Order

Jackson Fox, Chair called the meeting to order at 12:00 pm.

2. Introduction of Members and Attendees

The following were present:

| Name | Representing |
|--|---------------------------------|
| *Jackson Fox, Chair | FAST Planning |
| *Olivia Lunsford | FAST Planning |
| *Corey DiRutigliano, Vice Chair | FAST Planning |
| *Deborah Todd | FAST Planning |
| *Randi Bailey | DOT&PF Planning |
| *Don Galligan | FNSB Planning |
| **Michael Bredlie | FNSB Rural Services |
| **Justin Burgess (absent) | AES Transportation |
| **Nick Czarnecki | ADEC Air Quality |
| **Michelle Denton | FNSB Transportation |
| **Kate Dueber | Alaska Railroad Corporation |
| **Alexa Greene (absent) | Eielson Air Force Base |
| **Walker Ringstad for Kevin McKinley | FNSB Planning Commission |
| **Brett Nelson | DOT&PF Planning |
| **John Netardus | DOT&PF Preconstruction |
| **Robert Pristash | City of Fairbanks Engineering |
| **William Rogers | City of Fairbanks Engineering |
| **Lt. Mike Roberts (absent) | Alaska State Troopers |
| **Kellen Spillman | FNSB Community Planning |
| **Rj Stumpf | Fairbanks International Airport |
| **Jakob Theurich | University of Alaska Fairbanks |
| **Danny Wallace | City of North Pole |

| | |
|-------------------|-------------------------|
| **John Weinberger | Fort Wainwright |
| Ivet Hall | DOT&PF Preconstruction |
| Brian Roberts | DOT&PF Right-of-Way |
| Ben White | DOT&PF Planning |
| Barry Hooper | DOT&PF Right-of-Way |
| Kerri Martin | DOT&PF Environmental |
| Carl Heim | DOT&PF Traffic & Safety |
| Jennifer Wright | DOT&PF Preconstruction |
| Marie Heidemann | FHWA |
| Megan Flory | RESPEC |
| James Marks | Alaska Municipal League |
| Zanonymous | Participant |

****FAST PLANNING Staff members ** FAST PLANNING Technical Committee members**

3. Approval of the July 3, 2024 Agenda

Motion: To approve the July 3, 2024 agenda as presented. (Pristash/Nelson).

Discussion: No further discussion.

Vote on Motion: None opposed. Approved.

4. Approval of the June 5, 2024 Meeting Minutes

Motion: To approve the June 5, 2024 Meeting Minutes. (Rogers/Pristash).

Discussion: No further discussion.

Vote on Motion: None opposed. Approved.

5. Staff/Working Group/Chair Report

a. Staff Report

- At the **June 19, 2024** meeting, the Policy Board:
 - Supported the Alaska Department of Environmental Conservation Motor Vehicle Emissions Budget for PM2.5 for the State Implementation Plan 2024 Amendment.
 - Approved the \$30,000 funding contribution from FAST Planning’s Undesignated Fund for the North Pole Bus Shelters project contingent upon completion of a Maintenance Agreement for the two bus shelter locations.
 - Approved a \$20,000 funding contribution from FAST Planning’s Undesignated Fund to the City of Fairbanks for the Turner Street Improvements project contingent upon completion of a Maintenance Agreement with the City of Fairbanks. This would be for the removal of planters between 4th and 5th Avenues and repaving that area.
 - Supported the Draft DOT&PF Policy & Procedure on MPO Coordination during the development of the Statewide Transportation Improvement Program (STIP), and included the comments from the Technical Committee that they made in the amended motion on June 5, 2024. [Technical

July 3, 2024

Technical Committee Meeting Minutes

Committee Motion from June 5, 2024: *To recommend to the Policy Board to support the Draft Alaska DOT&PF Policy & Procedure on MPO Coordination during development of the STIP; recommend amendments to the document expressly identifying when MPO is supposed to be the MPO Policy Board compared to MPO staff where appropriate; and add more detail on who is responsible for doing what with expected timelines, particularly to the 'Draft STIP' section.]*

6. Updates from Alaska DOT&PF on the Statewide Transportation Improvement Program (STIP)

Deputy Commissioner Katherine Keith was not present at the meeting. Mr. Nelson explained that they are still waiting for the STIP to go public. Mr. White commented that they were working on the Air Quality information in the STIP.

7. Public Comment Period

- **Stan Justice (email comment read into the record by Olivia Lunsford)**

Hi Technical Committee, I see Yankovich is on your agenda. Bike path supporters, including me, continue to oppose where this project went. We fought for years to get a separated path around UAF lands but a narrow ROW, DOT's oversized road standards, and intractable adjacent residents killed the separated path. A wide shoulder is not a useful substitute for a separated path. Shoulders are peppered with gravel all summer and buried in snow all winter. Would you let your child learn how to ride a bike on a road shoulder? We would be happy to see this project (in its current form) further delayed or killed entirely.

I just got back from a trip to Scotland where I was amazed at how well they get on with incredibly narrow roads. Many roads are a single narrow lane with "passing places," a pull out to let a car by. And even two-lane roads are much narrower than our roads. And they have numerous long trails (separated paths) that get heavily used by visitors and residents alike.

8. Old Business

a. Draft FFY2025-26 Unified Planning Work Program (UPWP)

- ***Review of Public Comments Received, Corresponding Revisions to Document, and Recommendation to Policy Board***

Mr. Fox explained that the comment period for the UPWP closed on June 19, 2024. Mr. Fox presented the comments and associated revisions included in the meeting packet.

Public Comment: No public comment.

Motion: To recommend to the Policy Board to approve the FFY2025-26 Unified Planning Work Program (UPWP) as presented and revised. (Spillman/Denton).

Discussion: Mr. Spillman commented that he appreciated the title and scope change of the Richardson Highway Corridor Study. He thought that broader corridor studies tend to be cheaper and more beneficial. Mr. Spillman commented that he thought that the questions and revisions were minor and did not have any issues with that. He thought that many of the concerns could be incorporated once the project was started. He appreciated them taking the time to review this. In general, this was probably the most aggressive and well-funded UPWP he has been a part of in 14 years and is excited to start working on some of these projects and is in support of it.

Vote on Motion: None opposed Approved.

b. Draft Alaska DOT&PF Policy & Procedure on MPO Coordination during Development of the STIP

- **Review of the Revisions to Document Based on Feedback from All Three MPOs**

Mr. Fox explained the changes made to the working draft version of the Draft Policy & Procedure resulting from comments received from the three MPOs.

9. New Business

a. Project Updates from DOT&PF

- Airport/Cushman Intersection Improvements update from Carl Heim
- Chena Riverwalk Stage III update from Ivet Hall and Barry Hooper
- Pearl Creek Elementary School Access Improvements update from John Netardus
- Holmes Road update from John Netardus and Ivet Hall
- Yankovich/Miller Hill Road Reconstruction update from Ivet Hall

10. Informational Items

a. Obligations and Offsets

Mr. Fox explained the obligations and offsets included in the meeting packet.

11. Other Issues

No other issues

12. Committee Member Comments

- John Netardus commented that he filed final inspections on the Dog Park, Aztec Subdivision in North Pole, and Rectangular Rapid Flashing Beacon on College Road and they all looked good.

13. Adjournment

Motion to Adjourn: (Netardus/Pristash). The meeting adjourned at **1:25 p.m.**

The next Technical Committee Meeting will be August 7, 2024.

Approved: _____ **Date:** _____

Jackson C. Fox, Chair
FAST Planning Technical Committee



❖ SPECIAL TECHNICAL COMMITTEE ❖

Meeting Minutes

July 30, 2024 • 12:00 – 2:00 P.M.

FAST Planning Office, 100 Cushman Street, Suite 215, Fairbanks, AK

Web Conference at: <https://fastplanning.us/keepup/zoom/>

Zoom Meeting Telephone Number: 1 (253) 215-8782 Meeting ID: 817-4811-1831

1. Call to Order

Jackson Fox, Chair called the meeting to order at 12:01 pm.

2. Introduction of Members and Attendees

The following were present:

| Name | Representing |
|--|---------------------------------|
| *Jackson Fox, Chair | FAST Planning |
| *Olivia Lunsford | FAST Planning |
| *Corey DiRutigliano, Vice Chair | FAST Planning |
| *Deborah Todd | FAST Planning |
| *Randi Bailey | DOT&PF Planning |
| *Don Galligan | FNSB Planning |
| **Michael Bredlie | FNSB Rural Services |
| **Justin Burgess (absent) | AES Transportation |
| **Nick Czarnecki | ADEC Air Quality |
| **Steven Hoke for Michelle Denton | FNSB Transportation |
| **Kate Dueber | Alaska Railroad Corporation |
| **Alexa Greene | Eielson Air Force Base |
| **Kevin McKinley (absent) | FNSB Planning Commission |
| **Brett Nelson | DOT&PF Planning |
| **John Netardus | DOT&PF Preconstruction |
| **Robert Pristash | City of Fairbanks Engineering |
| **William Rogers | City of Fairbanks Engineering |
| **Lt. Mike Roberts (absent) | Alaska State Troopers |
| **Kellen Spillman | FNSB Community Planning |
| **RJ Stumpf (absent) | Fairbanks International Airport |
| **Jakob Theurich | University of Alaska Fairbanks |
| **Cody Lougee for Danny Wallace | City of North Pole |

| | |
|-------------------------------------|----------------------------|
| **John Weinberger (absent) | Fort Wainwright |
| Scott Crass | FNSB Assembly |
| Marie Heidemann | FHWA |
| Al Beck | DOT&PF Preconstruction |
| Adam Moser | DOT&PF Program Development |
| Ivet Hall | DOT&PF Preconstruction |
| Mary Farrell | Participant |
| Gary Wilken | Participant |
| (907) 505-9053 | Participant |
| (907) 750-7755 | Participant |

***FAST PLANNING Staff members ** FAST PLANNING Technical Committee members**

3. Approval of the July 30, 2024 Agenda

Motion: To approve the July 30, 2024 agenda. (Spillman/Pristash).

Discussion: No discussion.

Vote on Motion: None opposed. Approved.

4. Updates from Alaska DOT&PF on the Statewide Transportation Improvement Program (STIP)

Brett Nelson of DOT&PF commented that the public comment period for the STIP goes through Monday, August 5, 2024.

5. Public Comment Period

- No public comment.

6. Old Business

a. Draft FFY2024-27 Statewide Transportation Improvement Program (STIP) Amendment #1 Comment Letter (Action Item)

☛ Recommendation to Policy Board on Revisions and Approval of Comments

Mr. Fox introduced the revised FFY2024-27 STIP Comment Letter referred back to the Technical Committee by the Policy Board for further review. After review, the comment letter will go back to the Policy Board for consideration at a Special Policy Board meeting on August 31, 2024.

Public Comment: No public comment.

Motion: To forward on to the Policy Board these comments for their approval [FFY2024-27 Statewide Transportation Improvement Program (STIP) Amendment #1 Comment Letter]. (Pristash/Theurich).

Discussion: Mr. Pristash commented that on Page 4 under Comment #4 Maintenance and Operations, they could add the words “per City of Fairbanks Code” to the list of citations. Mr. Pristash commented that he thinks that defines the maintenance responsibility between the government and the property owner. As it is, this indicates that snow and ice removal would continue throughout the year when

actually the property owner is responsible for that and there is a reference to that in the City Code.

Amendment to the Motion: To amend Comment #4 to add to the City Code reference [City of Fairbanks General Code Section 70-161] to the list of citations. (Pristash/Rogers).

Discussion: No further discussion.

Vote on Amendment to the Motion: None opposed. Approved.

Amendment to the Motion: To amend Comment #13 to thank DOT&PF for the Carbon Reduction Program allocation and ask them to transfer to a later fiscal year and give the administrative freedom to the Executive Director to fully draft the comment. (Spillman/Pristash).

Discussion: Mr. Spillman commented that there are a ton of Carbon Reduction and CMAQ projects and nominations in the hopper. We can use the money. He really hopes it is an appropriate allocation. Obviously, we cannot spend it in the next month and a half, but there are plenty of projects that we can do in our boundary with that funding. He felt it was appropriate to thank DOT&PF for that and move it a year out.

Vote on Amendment to the Motion: None opposed. Approved.

Amendment to the Motion: To remove Comments #6, #7, #8, and #16 based on the follow-up letter from DOT&PF Commissioner and pending TIP [Transportation Improvement Program] Administrative Modification #4. (Spillman/Theurich).

Discussion: No discussion.

Vote on Amendment to the Motion: None opposed. Approved.

Discussion: Mr. Spillman commented that it was the State that wanted the Technical Committee to look at this, get a little more information, and amend the letter. There were twenty comments left in the letter. Did DOT feel that these were appropriate comments or were there any comments that were making them uncomfortable?

Mr. Nelson commented that this was a comment that came up at the Policy Board and they asked for a recommendation, but he did not have anything to change at this moment.

Mr. Moser stated that he had no comment.

Mr. Netardus stated that he had no comment.

Amended Motion: To forward on to the Policy Board these comments for their approval [FFY2024-27 Statewide Transportation Improvement Program Amendment #1 Comment Letter]; amend Comment #4 to add to the City Code reference [City of Fairbanks General Code Section 70-16] to the list of citations; amend Comment #13 to thank DOT&PF for the Carbon Reduction Program allocation and ask them to transfer to a later fiscal year and give the administrative freedom to the Executive Director to fully draft the comment; and remove Comments #6, #7, #8, and #16

based on the follow-up letter from DOT&PF Commissioner and pending TIP [Transportation Improvement Program] Administrative Modification #4.

Vote on Amended Motion: Ten in favor. One Abstention. (Netardus). One absent for roll call. (Bredlie). Approved.

7. New Business

a. FAST Planning Transportation Improvement Program (TIP) Administrative Modification #4 (Action Item)

☞ Recommendation to the Policy Board on Approval of Minor Changes to Multiple Projects in TIP for Incorporation by Reference into the STIP

Mr. Fox introduced FAST Planning TIP Administrative Modification #4 included in the meeting packet and provided a summary of the revisions.

Public Comment: No public comment.

Motion: To forward this TIP Administrative Modification #4 to the Policy Board for their approval. (Pristash/Theurich).

Discussion: Mr. Spillman asked about the increase in design funding for the Yankovich/Miller Hill Road project due to right-of-way negotiations and whether DOT was worried about a slip in either the right-of-way or construction phases.

Mr. Beck commented that they did not anticipate a slip in either of those phases at this time.

Mr. Spillman commented that this all seems straightforward. We made a lot of changes to this and the changes that DOT requested to transfer a lot of funding to our TIP so they could get those in the STIP.

Vote on Motion: None opposed. Approved.

8. Other Issues

No other issues

9. Committee Member Comments

☞ Mr. Netardus commented that he was getting the final design for the Pearl Creek project, and they were having difficulty securing a Corps permit.

10. Adjournment

Motion to Adjourn: (Netardus/Pristash). The meeting adjourned at **1:21 p.m.** The next regular Technical Committee Meeting will be August 7, 2024.

Approved: _____ **Date:** _____

Jackson C. Fox, Chair
FAST Planning Technical Committee



❖ POLICY BOARD ❖

Action Items

07.17.2024

Motion: To approve the amended UPWP [FFY2025-26 Unified Planning Work Program] as presented. (Crass/Olds).

Amendment: On Task 300(b) eliminate verbiage regarding the [Complete Streets] Prioritization Plan – "...development of Complete Streets Prioritization Plan...", "...but has not yet developed a Complete Streets Prioritization Plan.", and "Following updates and amendments to this policy, FAST Planning will develop a Complete Streets Prioritization Plan utilizing existing staff resources at FAST Planning, Alaska DOT&PF, and FNSB, The work on the Plan will largely be accomplished in late FFY2024 and early FFY2025." (Cleworth/Kemp). Three in favor (Cleworth, Pruhs, Kemp). Three opposed (Ward, Olds, Crass). Motion failed.

Amendment: Add the City of Fairbanks and City of North Pole to the existing staff resources line. (Crass/Cleworth). None opposed. Approved.

Amendment: Include language that staff may also use time to work on advertising for transit options. (Olds/Cleworth). None opposed. Approved.

Amended Motion: To approve the amended UPWP [FFY2025-26 Unified Planning Work Program] as presented, add the City of Fairbanks and City of North Pole to the existing staff resources line, and include language that staff may also use time to work on advertising for transit options. Five in favor. One opposed. (Cleworth).

Motion: To refer this [Draft FFY2024-27 Statewide Transportation Improvement Program Amendment #1 Comment Letter] to a special meeting of the Technical Committee and back to the Policy Board. (Crass/Pruhs). None opposed. Approved.



Motion: To approve the storage room agreement [Office Leave Amendment #5] for \$72 per month for 380 square feet for storage of bicycle helmets, (Crass/Kemp). None opposed. Approved.

Bryce J. Ward
Bryce J. Ward (Jul 18, 2024 16:39 AKDT)

Bryce Ward, FNSB Mayor
Chair, Policy Board

Jul 18, 2024

Date



SPECIAL POLICY BOARD

Action Items

07.31.2024

Motion: To approve the letter [Draft FFY2024-27 Statewide Transportation Improvement Program Amendment #1 Comment Letter] as amended by the Technical Committee. (Crass/Cleworth).

Amendment: To remove Comments #2 and #14. (Kemp/Olds).

Amendment: To split the question. (Crass/Cleworth). None opposed approved.

Vote on Amendment: To remove Comment #2. Four in favor. (Kemp, Cleworth, Olds, Clack). Two opposed. (Crass, Ward). Approved.

Vote on Amendment: To remove Comment #14. All opposed. Motion failed.

Amended Motion: To approve the letter [Draft FFY2024-27 Statewide Transportation Improvement Program Amendment #1 Comment Letter] as amended by the Technical Committee and remove Comment #2. None opposed. Approved.

Motion: To adopt Transportation Improvement Program Administrative Modification #4. (Cleworth/Crass). None opposed. Approved.

Bryce J. Ward
Bryce J. Ward (Aug 1, 2024 09:03 AKDT)
Bryce Ward, FNSB Mayor
Chair, Policy Board

Aug 1, 2024
Date



BICYCLE & PEDESTRIAN ADVISORY COMMITTEE
Action Items
07.25.2024

Motion: To recommend that the list get passed on for potential Road Safety Audits. (Naibert/Zervos). None opposed. Approved.

- *Intersections*
 - *Trainor Gate Road & F Street*
 - *2nd Avenue & Wilbur Street*
 - *Wendell Avenue & Clay/Hall Streets*
 - *Farmers Loop Road & Ballaine/Auburn/Summit/McGrath Roads*
- *Corridors*
 - *Barnette Street – 1st Avenue to Airport Way*
 - *Lathrop Street – 19th to 23rd Avenues*
 - *Van Horn Road – Peger Road to South Cushman Street*

Kim Streeter

Kim Streeter, Chair
Bicycle & Pedestrian Advisory Committee

8-1-2024

Date

Jackson Fox

From: Golden, Pamela K (DOT) <pamela.golden@alaska.gov>
Sent: Tuesday, July 16, 2024 5:25 PM
To: Aaron.Jongenelen@anchorageak.gov; Jackson Fox; Kim Sollien
Cc: McRae, Mary F (DOT)
Subject: Road Safety Audits in the MPO's
Attachments: high injury VRU locations from SHSP.pdf

Greetings!

I think I have mentioned to all of you at some point that Statewide Traffic & Safety has established a multi-year Road Safety Audit project that is set up to rotate between the three regions and the three MPOs. We're working on the RFP and we intend to run the entire project off a single procurement.

While it is not necessary to have the list of all the safety audit locations for the RFP, we have the first set of locations from each region and, if possible, would like to include the first round of locations within the three MPO's. If it is possible to process this request through your committees and provide us your initial location (segment or intersection) by mid-September, we would be able to include them in our RFP.

What we're looking for is a single "big intersection" or a segment that is fairly similar from one end to the other. Things too big to tackle in a single RSA would be "all of Airport Way" or "all of Northern Lights" or the Parks through Wasilla. Single big intersections are great- especially if all modes are using them. We are pretty flexible, but wanting to keep it such that the independent reviewers can really focus on suggestions for problem areas. As info, Northern Region has asked their first RSA be Farmers Loop Road, and Central is looking at Debarr between Pine and Boniface (including those intersections).

We are also interested if any of you would like to be on the RFP scoring committee.

Thanks, and please let Mary and/or me know if you have any questions.

Pam Golden, P.E. | State Traffic and Safety Engineer
Alaska Department of Transportation & Public Facilities
Office of Data Modernization and Innovation
Fairbanks, AK | (907) 451-2283 | pamela.golden@alaska.gov

SECTION 6. HIGH-RISK CORRIDORS AND INTERSECTIONS

This section contains the lists and maps of the top 16 high-injury corridors and top 15 high-injury intersections throughout Alaska, identified through the network screening analysis during crash data between 2016 and 2021.

Note: The tables list locations in alphabetical order, not ranked order. The numbers on the maps do not indicate any sort of order, they are listed for visual identification of place names only.

Table 3. Top 16 Identified High-Injury Corridors

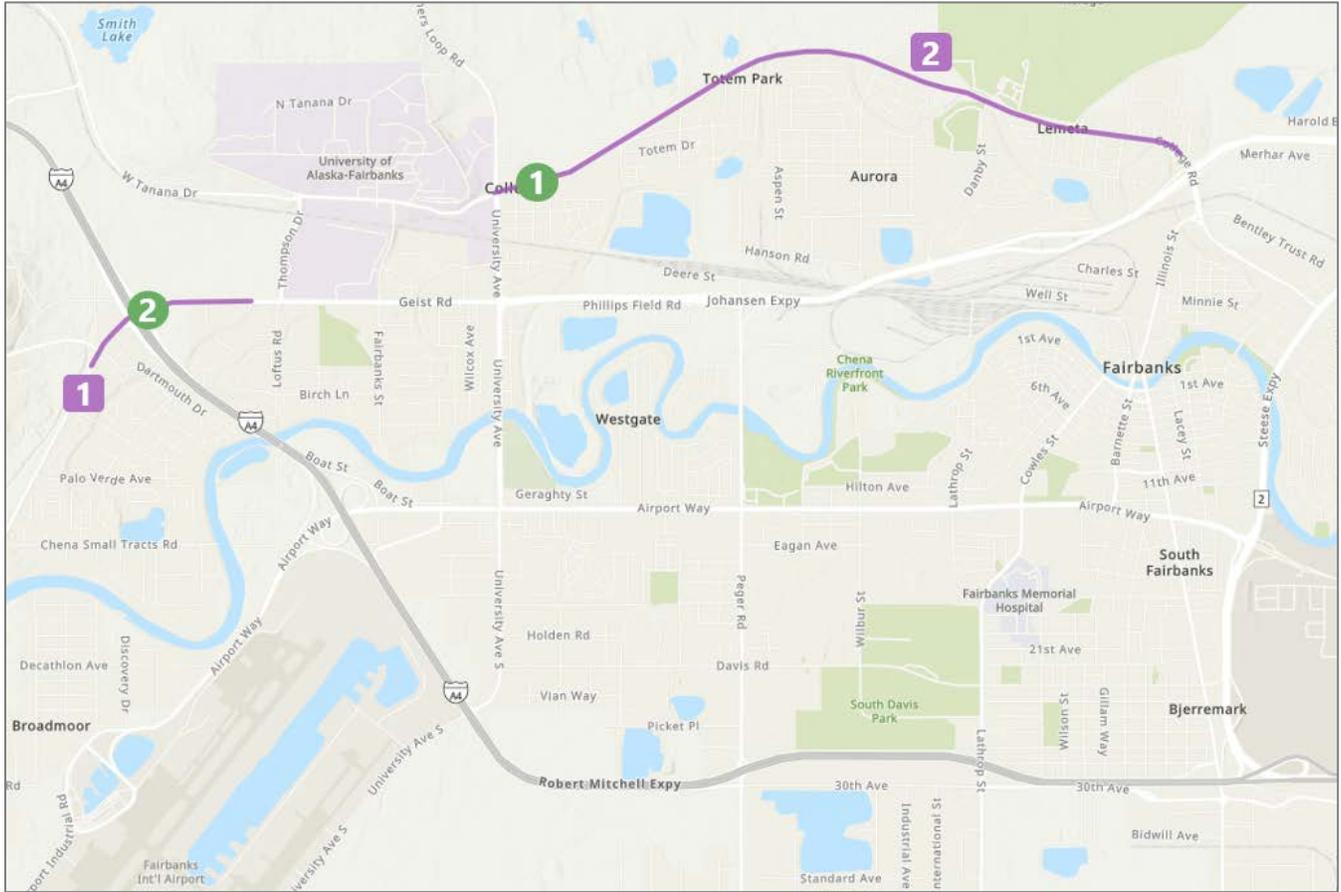
| MUNICIPALITY | CORRIDOR | CROSS STREET <i>(Westernmost, Southernmost)</i> | CROSS STREET <i>(Easternmost, Northernmost)</i> | CROSSES JUSTICE40 COMMUNITY? |
|--------------|---|--|--|------------------------------------|
| Anchorage | 5 th Ave / Glenn Highway | L Street | Bragaw Street | Yes |
| Anchorage | Benson Boulevard | Minnesota Drive | Seward Highway | Yes |
| Anchorage | Debarr Road / 15 th Street | E Street | Muldoon Road | Yes |
| Anchorage | Muldoon Road | 36 th Avenue | Glenn Highway | Yes |
| Anchorage | Northern Lights Boulevard | Forest Park Drive | Pine Street | Yes |
| Anchorage | Spenard / 36 th Ave / Providence Drive | Wisconsin Street | Elmore Road | Yes |
| Anchorage | Tudor Road | Minnesota Drive | Kingston Drive | Yes |
| Bethel | Chief Eddie Hoffman Highway | Cranberry Street | 3rd Ave | Yes |
| Fairbanks | College Road | University Ave | Harriet Ave | Yes |
| Fairbanks | Geist Road | Riverstone Way | Kyle Court | No |
| Juneau | Glacier Highway | Short Street | Alaway Ave | No |
| Ketchikan | Tongass Ave | Cambria Drive | Water Street | No |
| Palmer | Bogard Road / Arctic Ave | Anna Street | Gulkana Street | No |
| Palmer | East Palmer-Wasilla Highway | Felton Street | Valley Way | No |
| Sitka | Lincoln Street | Harbor Road | Kelly Ave | No |
| Wasilla | East Parks Highway | Crusey Street | Sun Mountain Ave | No |

Table 4. Top 15 Identified High-Injury Intersections

| MUNICIPALITY | INTERSECTION <i>(East/West and North/South)</i> | NUMBER OF APPROACHES | WITHIN JUSTICE40 COMMUNITY? |
|---------------------|---|-----------------------------|------------------------------------|
| Anchorage | West Tudor Road and C Street | 4 | No |
| Anchorage | West 5 th Avenue and C Street | 4 | Yes |
| Anchorage | East Tudor Road and Old Seward Highway | 4 | No |
| Anchorage | East Tudor Road and Homer Drive | 4 | No |
| Anchorage | Spenard Road and Minnesota Drive | 4 | No |
| Anchorage | West Benson Boulevard and C Street | 4 | No |
| Anchorage | Duben Avenue and Muldoon Road | 4 | No |
| Anchorage | Debarr Road and Bragaw Street | 4 | Yes |
| Bethel | Old Hospital Road and Chief Eddie Hoffman Highway | 3 | Yes |
| Fairbanks | College Road and Hess Avenue | 4 | No |
| Fairbanks | Geist Road and Parks Highway NB Off-Ramp | 4 | No |
| Ketchikan | Tongass Avenue and Heckman Street | 3 | No |
| Palmer | East Palmer Wasilla Highway and Glenn Highway | 4 | No |
| Palmer | West Bogard Road and Glenn Highway | 4 | No |
| Wasilla | East Parks Highway and Palmer-Wasilla Highway | 4 | No |

6.3 FAIRBANKS

FIGURE 13: HIGH-INJURY CORRIDORS AND INTERSECTIONS IN FAIRBANKS



HIGH-INJURY CORRIDORS

- 1** Geist Rd
- 2** College Rd

HIGH-INJURY INTERSECTIONS

- 1** College Rd & Hess Ave
- 2** Geist Rd & Parks Hwy

August 2, 2024

| FAST Planning FFY2025 Office Budget - DRAFT | FFY25 | % Change | FFY24 | Reason for Increase/Decrease |
|--|-------------------|-----------------|-------------------|--|
| Personnel | \$ 572,672 | 2% | \$ 560,265 | Addition of employee COLA; health/dental/vision premium adjustments |
| Office & Administrative | \$ 95,750 | -1% | \$ 97,200 | Office lease cost reduction from relinquishing space |
| Information Technology | \$ 50,500 | -22% | \$ 64,850 | FFY24 budget included costs for IT switchover and purchase of new printer/copier/scanner and plotter |
| Meetings | \$ 12,200 | 28% | \$ 9,500 | More frequent MPO Coordination mtgs |
| Training | \$ 25,000 | 0% | \$ 25,000 | No change |
| Membership Dues | \$ 4,445 | 1% | \$ 4,395 | Minor dues increases |
| Advertising | \$ 30,800 | 1% | \$ 30,500 | Adjustments based on FFY24 actuals |
| Supplies | \$ 16,800 | 8% | \$ 15,500 | Additional planned expense for office furniture |
| TOTAL | \$ 808,167 | 0% | \$ 807,210 | |
| Undesignated Fund Appropriations | \$ 45,000 | -55% | \$ 100,000 | FFY24 budget included contributions to Turner Street and North Pole bus shelters |

Approved by Policy Board XX/XX/XXXX

| PERSONNEL (Employer Costs) | | | | FFY25 | FFY24 |
|--|-------------|------|--------|-------------------|---|
| Executive Director (Fox) | | | | TOTAL | |
| Wages* (including Leave & Holidays) | \$ 70.72 | 2080 | hours | \$ 147,102 | <i>Includes 1.7% COLA + X% Merit Increase</i> |
| Leave Liability (Maximum Accrual) | \$ 70.72 | 240 | hours | \$ 16,973 | |
| Overtime | N/A | - | - | \$ - | |
| Health Insurance | \$ 2,330.70 | 12 | months | \$ 27,968 | <i>Includes 6/1/2024 rate increase</i> |
| Dental Insurance | \$ 138.62 | 12 | months | \$ 1,663 | <i>Includes 5/1/2024 rate increase</i> |
| Vision Insurance | \$ 16.40 | 12 | months | \$ 197 | <i>Includes 5/1/2024 rate increase</i> |
| Retirement Contribution (3%) | \$ 2.12 | 2320 | hours | \$ 4,922 | |
| Social Security (6.2%) | \$ 4.38 | 2320 | hours | \$ 10,173 | |
| Medicare (1.45%) | \$ 1.03 | 2320 | hours | \$ 2,379 | |
| Unemployment Insurance (0.5%) | \$ 0.35 | 2320 | hours | \$ 820 | |
| Cellphone Stipend | \$ 50.00 | 12 | months | \$ 600 | |
| | | | | \$ 212,799 | \$ 208,034 |
| Transportation Planner (Lunsford) | | | | | |
| Wages* (including Leave & Holidays) | \$ 45.52 | 2080 | hours | \$ 94,684 | <i>Includes 1.7% COLA + X% Merit Increase</i> |
| Leave Liability (Maximum Accrual) | \$ 45.52 | 240 | hours | \$ 10,925 | |
| Overtime | \$ 68.28 | 100 | hours | \$ 6,828 | |
| Health Insurance | \$ 2,330.70 | 12 | months | \$ 27,968 | <i>Includes 6/1/2024 rate increase</i> |
| Dental Insurance | \$ 78.16 | 12 | months | \$ 938 | <i>Includes 5/1/2024 rate increase</i> |
| Vision Insurance | \$ 11.76 | 12 | months | \$ 141 | <i>Includes 5/1/2024 rate increase</i> |
| Retirement Contribution (3%) | \$ 1.37 | 2420 | hours | \$ 3,305 | |
| Social Security (6.2%) | \$ 2.82 | 2420 | hours | \$ 6,830 | |
| Medicare (1.45%) | \$ 0.66 | 2420 | hours | \$ 1,597 | |
| Unemployment Insurance (0.5%) | \$ 0.23 | 2420 | hours | \$ 551 | |
| Cellphone Stipend | \$ - | 12 | months | \$ - | |
| | | | | \$ 153,767 | \$ 149,965 |
| Transportation Planner (DiRutigliano) | | | | | |
| Wages (including Leave & Holidays) | \$ 45.52 | 2080 | hours | \$ 94,684 | <i>Includes 1.7% COLA + X% Merit Increase</i> |
| Leave Liability (Maximum Accrual) | \$ 45.52 | 240 | hours | \$ 10,925 | |
| Overtime | \$ 68.28 | 100 | hours | \$ 6,828 | |
| Health Insurance | \$ 817.79 | 12 | months | \$ 9,814 | <i>Includes 6/1/2024 rate increase</i> |
| Dental Insurance | \$ 78.16 | 12 | months | \$ 938 | <i>Includes 5/1/2024 rate increase</i> |
| Vision Insurance | \$ 11.76 | 12 | months | \$ 141 | <i>Includes 5/1/2024 rate increase</i> |
| Retirement Contribution (3%) | \$ 1.37 | 2420 | hours | \$ 3,305 | |
| Social Security (6.2%) | \$ 2.82 | 2420 | hours | \$ 6,830 | |
| Medicare (1.45%) | \$ 0.66 | 2420 | hours | \$ 1,597 | |
| Unemployment Insurance (0.5%) | \$ 0.23 | 2420 | hours | \$ 551 | |
| Cellphone Stipend | \$ 50.00 | 12 | months | \$ 600 | |
| | | | | \$ 136,212 | \$ 133,529 |
| Administrative Assistant (Todd) | | | | | |
| Wages* (including Leave & Holidays) | \$ 39.73 | 1300 | hours | \$ 51,654 | <i>Includes 1.7% COLA + X% Merit Increase</i> |
| Leave Liability (Maximum Accrual) | \$ 39.73 | 240 | hours | \$ 9,536 | |
| Overtime | \$ 59.60 | 20 | hours | \$ 1,192 | |
| Health Insurance | N/A | - | - | \$ - | |
| Dental Insurance | N/A | - | - | \$ - | |
| Vision Insurance | N/A | - | - | \$ - | |
| Retirement Contribution (3%) | \$ 1.19 | 1560 | hours | \$ 1,860 | |
| Social Security (6.2%) | \$ 2.46 | 1560 | hours | \$ 3,843 | |
| Medicare (1.45%) | \$ 0.58 | 1560 | hours | \$ 899 | |
| Unemployment Insurance (0.5%) | \$ 0.20 | 1560 | hours | \$ 310 | |
| Cellphone Stipend | \$ 50.00 | 12 | months | \$ 600 | |
| | | | | \$ 69,894 | \$ 68,736 |
| TOTAL | | | | \$ 572,672 | \$ 560,264 |

*FFY2025 wages include 1.7% COLA based on Anchorage CPI (average of last half of 2023 and first half of 2024) and X% merit increase applied after COLA (approved by Policy Board XX/XX/XXXX)

| OFFICE & ADMINISTRATIVE | FFY25 | FFY24 | |
|---|------------------|------------------|--|
| Office Lease - Suite 205 | \$ 50,000 | \$ 58,000 | Lease reduction from relinquishing space |
| Administrative Services (Payroll, HR, Benefits Management, Safety & Risk) | \$ 17,000 | \$ 14,000 | Administrative fee increase |
| Worker's Compensation Insurance | \$ 2,800 | \$ 2,050 | Cost increase with employee addition |
| State & City Business Licenses | \$ 600 | \$ 450 | Additional 'Change of Officials' filing fees |
| Directors & Officers Insurance | \$ 1,500 | | |
| Commercial Property & General Liability Insurance | \$ 1,800 | \$ 1,700 | |
| Commercial Auto Insurance | \$ 5,000 | | |
| Drone Operators Insurance | \$ 550 | | |
| Annual CPA Audit | \$ 14,000 | \$ 10,000 | Additional cost for Federal Single Audit (>\$750k) |
| Tax Preparation Service | \$ 2,500 | | |
| | \$ 95,750 | \$ 97,200 | |
| INFORMATION TECHNOLOGY | | | |
| IT Switchover - Cloud & Network Migration, New Firewall Installation | \$ - | \$ 10,000 | |
| IT Services (Data Storage, Workstation Support, User Licensing, Private Connection, Office 365, Internet) | \$ 18,500 | \$ 16,500 | |
| PC/Workstation Replacement | \$ 2,500 | \$ 5,500 | Replace meeting room laptop |
| Tablet/Other Hardware Replacement | \$ 2,500 | \$ 3,000 | |
| Software Licensing/Maintenance ESRI, Quickbooks, Adobe, Autodesk, Bluebeam, Clickup, Constant Contact, Enscape, Hootsuite, Miro, QR.io, Kuula, MetaSlider, Noun Project, Trimble, Kinemaster, Sketchup, Wordpress, Zoom | \$ 14,500 | \$ 11,250 | Based on FFY2024 actuals |
| Printer/Copier/Scanner Replacement | \$ - | \$ 8,000 | |
| New Plotter | \$ - | \$ 4,000 | |
| Projector & Screen | \$ 4,000 | | |
| Internet Service | \$ 3,500 | \$ 1,800 | Based on FFY2024 actuals |
| Telephone & Cellphone Service | \$ 5,000 | \$ 2,800 | Based on FFY2024 actuals |
| | \$ 50,500 | \$ 64,850 | |
| MEETINGS | | | |
| Travel to Juneau, Anchorage, & MatSu | \$ 10,500 | \$ 8,500 | More frequent MPO Coordination mtgs |
| Room Rental Fees | \$ 500 | | |
| Water Delivery & Other Meeting Supplies | \$ 1,200 | \$ 1,000 | |
| | \$ 12,200 | \$ 9,500 | |
| TRAINING | | | |
| | FFY2024 | | |
| NHI Courses & Web-based Trainings | \$ 1,500 | | |
| National APA Conference | \$ 4,000 | \$ 5,000 | |
| Alaska APA Conference | \$ 2,500 | \$ 1,500 | |
| Association of MPOs Conference | \$ 4,000 | \$ 5,000 | |
| National Association of City Transportation Officials | \$ 6,000 | | |
| Annual Congress for New Urbanism | \$ 3,500 | | |
| Winter City Conference (TBD) | \$ 3,500 | | |
| Transportation Research Board Annual Meeting | \$ - | \$ 3,000 | |
| APTA (Transit) Conference | \$ - | \$ 6,000 | |
| ESRI (GIS) Conference | \$ - | \$ 3,000 | |
| | \$ 25,000 | \$ 25,000 | |
| MEMBERSHIP DUES | | | |
| Association of MPOs | \$ 1,050 | \$ 800 | Dues increased |
| American Public Transportation Association | \$ - | \$ 2,000 | |
| Alaska Municipal League | \$ 1,000 | | Approved in FFY23 budget; restoring for FFY25 |
| Chamber of Commerce | \$ 275 | | |
| Downtown Association | \$ 320 | | |
| American Planning Association | \$ 1,200 | \$ 1,000 | Dues increased |
| Professional Licensing Fees | \$ 600 | | |
| | \$ 4,445 | \$ 4,395 | |

ADVERTISING**FFY24**

| | | |
|--|------------------|------------------|
| Technical, Policy, & Other Committee Meetings | \$ 22,000 | \$ 25,000 |
| TIP, MTP, UPWP, & Other Plans advertised for Public Comment | \$ 3,000 | |
| Social Media Boosts | \$ 800 | \$ 500 |
| Radio/Televisions PSAs | \$ 5,000 | \$ 2,000 |
| | <u>\$ 30,800</u> | <u>\$ 30,500</u> |

*Based on FFY2024 actuals***SUPPLIES**

| | | |
|-------------------------------|------------------|------------------|
| Paper | \$ 1,500 | |
| Toner/Ink | \$ 3,000 | \$ 2,700 |
| Postage | \$ 100 | |
| Bike Map & Other Print Orders | \$ 8,500 | |
| Misc Office Supplies | \$ 1,200 | |
| New Office Furniture | \$ 2,500 | \$ 1,500 |
| | <u>\$ 16,800</u> | <u>\$ 15,500</u> |

Chairs, folding tables, outdoor event pop-up tent

| | | |
|--------------|-------------------|-------------------|
| TOTAL | \$ 235,495 | \$ 246,945 |
|--------------|-------------------|-------------------|

| UNDESIGNATED FUND APPROPRIATIONS | FFY25 | FFY24 |
|--|------------------|-------------------|
| Grant Writing Services (Contractual) | \$ 10,000 | |
| Match for Small Local/State/Federal Grants | \$ 5,000 | |
| Turner Street Improvements | \$ - | \$ 20,000 |
| North Pole Bus Shelters | \$ - | \$ 30,000 |
| Promotions | \$ 20,000 | |
| 2-day Employee Retreat/Strategic Planning | \$ - | \$ 5,000 |
| Attorney Consultation Fees | \$ 5,000 | |
| Incidental Expenses not Eligible for Grant Reimbursement | \$ 5,000 | |
| TOTAL | \$ 45,000 | \$ 100,000 |

Approved by Policy Board XX/XX/XXXX

Databases, Tables & Calculators by Subject

 [Special Notices](#) 4/25/2024

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include graphs include annual averages

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Data extracted on: July 15, 2024 (5:30:26 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

Series Id: CUURS49GSA0,CUUSS49GSA0
 Not Seasonally Adjusted
Series Title: All items in Urban Alaska, all urban consumers, not seasonally adjusted
Area: Urban Alaska
Item: All items
Base Period: 1982-84=100

Download:  [.xlsx](#)

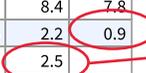
| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|-----|---------|---------|---------|---------|
| 2014 | | | | | | | | | | | | | 215.805 | 214.777 | 216.833 |
| 2015 | | | | | | | | | | | | | 216.909 | 217.111 | 216.706 |
| 2016 | | | | | | | | | | | | | 217.830 | 216.999 | 218.660 |
| 2017 | | | | | | | | | | | | 220.374 | 218.873 | 218.616 | 219.131 |
| 2018 | | 221.679 | | 222.485 | | 228.555 | | 228.716 | | 228.170 | | 226.537 | 225.545 | 223.099 | 227.992 |
| 2019 | | 227.183 | | 228.553 | | 234.179 | | 230.406 | | 227.552 | | 226.527 | 228.676 | 228.858 | 228.495 |
| 2020 | | 226.510 | | 222.909 | | 225.245 | | 226.984 | | 228.343 | | 227.259 | 226.153 | 225.049 | 227.258 |
| 2021 | | 229.478 | | 233.519 | | 239.296 | | 239.899 | | 242.708 | | 243.568 | 237.188 | 232.679 | 241.698 |
| 2022 | | 246.369 | | 251.041 | | 268.916 | | 258.149 | | 261.093 | | 256.634 | 256.423 | 252.271 | 260.576 |
| 2023 | | 256.856 | | 258.866 | | 259.930 | | 263.407 | | 263.984 | | 261.178 | 260.372 | 257.938 | 262.806 |
| 2024 | | 261.340 | | 267.046 | | 267.559 | | | | | | | | 264.376 | |

12-Month Percent Change

Series Id: CUURS49GSA0,CUUSS49GSA0
 Not Seasonally Adjusted
Series Title: All items in Urban Alaska, all urban consumers, not seasonally adjusted
Area: Urban Alaska
Item: All items
Base Period: 1982-84=100

Download:  [.xlsx](#)

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual | HALF1 | HALF2 |
|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|-----|--------|-------|-------|
| 2014 | | | | | | | | | | | | | 1.6 | 1.9 | 1.4 |
| 2015 | | | | | | | | | | | | | 0.5 | 1.1 | -0.1 |
| 2016 | | | | | | | | | | | | | 0.4 | -0.1 | 0.9 |
| 2017 | | | | | | | | | | | | | 0.5 | 0.7 | 0.2 |
| 2018 | | | | | | | | | | 2.8 | | 3.0 | 2.1 | 4.0 | |
| 2019 | | 2.5 | | 2.7 | | 2.5 | | 0.7 | | -0.3 | | 0.0 | 1.4 | 2.6 | 0.2 |
| 2020 | | -0.3 | | -2.5 | | -3.8 | | -1.5 | | 0.3 | | 0.3 | -1.1 | -1.7 | -0.5 |
| 2021 | | 1.3 | | 4.8 | | 6.2 | | 5.7 | | 6.3 | | 7.2 | 4.9 | 3.4 | 6.4 |
| 2022 | | 7.4 | | 7.5 | | 12.4 | | 7.6 | | 7.6 | | 5.4 | 8.1 | 8.4 | 7.8 |
| 2023 | | 4.3 | | 3.1 | | -3.3 | | 2.0 | | 1.1 | | 1.8 | 1.5 | 2.2 | 0.9 |
| 2024 | | 1.7 | | 3.2 | | 2.9 | | | | | | | 2.5 | | |

 **Avg: 1.7%**

FAST Planning FFY2023-27 TIP: FFY24 OBLIGATION STATUS REPORT (as of July 11, 2024)

ALLOCATION TOTALS (Federal Share)

| ALLOCATIONS | PHASE | AMOUNT | FFY24 OBLIGATIONS | PERCENT OBLIGATED |
|-----------------------------------|-------|-------------------|-------------------|-------------------|
| STP | All | \$6,570.4 | \$3,275.7 | 50% |
| STP AC | All | \$1,444.3 | \$1,444.3 | 100% |
| PL (Metropolitan + Transit) | All | \$547.0 | \$547.0 | 100% |
| TAP (Transportation Alternatives) | All | \$0.0 | \$0.0 | - |
| CMAQ | All | \$1,793.3 | \$0.0 | 0% |
| CRP (Carbon Reduction) | All | \$1,929.2 | \$328.2 | 17% |
| OFFSET | All | \$297.4 | \$166.8 | 56% |
| TOTAL | | \$12,581.6 | \$5,762.0 | 46% |

STP FUNDS (Federal Share)

| IRIS | STP | PHASE | OBLIGATION DATE | TIP AMOUNT | FFY24 OBLIGATIONS | PERCENT OBLIGATED | COMMENTS |
|------------|--|--------------|-----------------|------------------|-------------------|-------------------|----------|
| NFHWW00445 | 5th Avenue Reconstruction | Design | 2/22/2024 | \$79.4 | \$79.4 | 100% | |
| NFHWY00833 | Cowles Street Reconstruction, Phase I | Design | 4/11/2024 | \$363.0 | \$363.0 | 100% | |
| | | Construction | | \$3,210.1 | | 0% | |
| NFHWW00815 | Doughchee Ave/Beaver Springs Bridge | Design | | \$84.6 | | 0% | |
| NFHWW00603 | FAST Improvement Program | Design | 12/22/2023 | \$191.7 | \$191.7 | 100% | FFY25 AC |
| HFHWY00830 | FAST Planning Office | Planning | 10/1/2023 | \$150.0 | \$150.0 | 100% | |
| NFHWW00873 | Household Travel Survey | Planning | 11/7/2023 | \$91.0 | \$91.0 | 100% | |
| NFHWW00509 | Minnie Street Upgrade | Design | 3/19/2024 | \$227.4 | \$227.4 | 100% | |
| TBD | Pioneer Park North Parking Lot & Boat Launch | Design | 4/18/2024 | \$409.4 | \$409.4 | 100% | |
| NFHWY00448 | Woll Road Resurfacing & Widening | Construction | 4/17/2024 | \$1,658.4 | \$1,658.4 | 100% | |
| | | Construction | 4/17/2024 | \$1,252.6 | \$1,252.6 | 100% | FFY25 AC |
| NFHWW00139 | Yankovich/Miller Hill Road Reconstruction | Right-ofWay | 3/26/2024 | \$297.1 | \$297.1 | 100% | |
| | TOTAL | | | \$8,014.7 | \$4,720.0 | 59% | |

PL FUNDS (Federal Share)

| IRIS | PL | PHASE | OBLIGATION DATE | TIP AMOUNT | FFY24 OBLIGATIONS | Percent Obligated | COMMENTS |
|------------|-----------------------------------|----------|-----------------|----------------|-------------------|-------------------|----------|
| HFHWY00830 | FAST Planning Office - Metro PL | Planning | 10/1/2023 | \$426.7 | \$426.7 | 100% | |
| HFHWY00830 | FAST Planning Office - Transit PL | Planning | 10/1/2023 | \$120.3 | \$120.3 | 100% | |
| | TOTAL | | | \$547.0 | \$547.0 | 100% | |

CMAQ FUNDS (Federal Share)

| IRIS | CMAQ | PHASE | OBLIGATION DATE | TIP AMOUNT | FFY24 OBLIGATIONS | Percent Obligated | COMMENTS |
|------------|---------------------------------------|--------------|-----------------|------------------|-------------------|-------------------|----------|
| NFHWW00833 | Cowles Street Reconstruction, Phase I | Construction | | \$1,793.3 | | | |
| | TOTAL | | | \$1,793.3 | \$0.0 | 0% | |

CRP FUNDS (Federal Share)

| IRIS | CR | PHASE | OBLIGATION DATE | TIP AMOUNT | FFY24 OBLIGATIONS | Percent Obligated | COMMENTS |
|----------|-------------------------------|-------|-----------------|------------------|-------------------|-------------------|----------|
| Multiple | FAST Carbon Reduction Program | All | 1/11/2024 | \$1,929.2 | \$328.2 | 17% | |
| | TOTAL | | | \$1,929.2 | \$328.2 | 17% | |

FAST Planning FFY24 Offsets

July 11, 2024

PROJECT OFFSETS

| | Federal | Total w/ Match |
|--|------------------|-----------------------|
| FMATS Sign Replacement, Stage III | \$50,686 | \$55,717 |
| FAST Intersection Improvement Program FFY21 | \$31,134 | \$34,224 |
| FAST Sidewalk Improvement Program FFY19 | \$7,713 | \$8,479 |
| FAST Improvement Program FFY20-22 Design | \$30,225 | \$33,225 |
| FAST Improvement Program FFY22 | \$64,994 | \$71,446 |
| Airport Way West Bicycle/Pedestrian Facility | \$98,181 | \$107,927 |
| 5th Avenue Reconstruction | \$14,512 | \$15,953 |
| Total | \$297,445 | \$326,970 |

COMMITTED OFFSETS

| | | | |
|---|-------------------|-------------------|---------------------------------------|
| Local Electric Vehicle Infrastructure Deployment Plan | -\$27,291 | -\$30,000 | Exective Director approved 12.19.2023 |
| 5th Avenue Reconstruction - Construction Phase | -\$62,242 | -\$68,420 | Policy Board approved 01.17.2024 |
| College Road Bus Pullouts | -\$17,920 | -\$19,699 | Exective Director approved 02.13.2024 |
| North Pole Streetlight Standardization, Phase I | -\$40,634 | -\$44,667 | Exective Director approved 03.08.2024 |
| College Road Bus Pullouts | -\$18,431 | -\$20,261 | Exective Director approved 06.18.2024 |
| Total | -\$166,518 | -\$183,047 | |

Remaining Funds to be Obligated**\$130,927****\$143,923**

Pending Deobligations from Project Closures

July 11, 2024

| IRIS | Project | Construction Year | Estimated Federal Deobligation | Notes |
|-------------|--|------------------------------|---|-------------------------------|
| Z622070000 | Cushman Street Bridge Rehabilitation | 2022 | TBD | Pending construction closeout |
| NFHWHY00269 | North Pole Streetlight Standardization - Phase I | 2022 | TBD | Pending construction closeout |
| NFHWHY00633 | FAST Improvement Program FFY23 | 2023 | TBD | Pending construction closeout |
| | | TOTAL | TBD | |